

GENERAL FUND
2018 BUDGET

INCOME:

CITY MARSHALL	1,548
COURT REVENUES	65,000
FRANCHISE TAXES	40,000
GARBAGE COLLECTION	74,000
OFFICE RENT	6,000
PROPERTY TAX M&O	125,500
SALES TAX	74,000
LOAN REPAYMENT	33,000
MISC.	<u>3,200</u>
TOTAL	424,748

EXPENDITURES:

OFFICE;	
SALARY	71,200
SUPPLIES	2,500
UTILITIES:	
PHONE	2,500
GAS	1,200
BUILDING MAINT.	12,000
ELECTRIC	1,500
PUBLIC SAFETY;	
SALARY	90,000
VEHICLE:	
GAS	6,000
MAINT.	5,100
SUPPLIES	6,000
EDUCATION	1,200
COURT;	
SALARY	3,700
FINE COLLECTION	600
SUPPLIES	400
TECH SUPPORT-ED	1,300
COURT COST	25,000
PUBLIC WORKS;	
SANITATION	70,000
SALES TAX	5,000

FIRE DEPARTMENT	2,400
TRAIL: LIGHTS	
STREET LIGHTS	18,000
ANIMAL CONTROL	350
STREETS;	
DITCHES	16,800
MATERIALS	52,378
EQUIP MAINT.	5,000
ADMINISTRATION;	
SALARY	1,800
INSURANCE	7,500
FEEES	1,500
ATTORNEY FEES:	2,000
AUDIT	5,500
ELECTIONS	1,720
INSPECTIONS	1,000
PROPERTY TAX FEES	3,100
ADVERTISING	<u>500</u>
TOTAL EXPENDITURES	424,748