

Column1	Column2	Column3
GENERAL FUND		
2024 BUDGET		
INCOME:		
CITY MARSHALL		1,000.00
COURT REVENUES		80,000.00
FRANCHISE TAXES		40,000.00
GARBAGE COLLECTION		145,000.00
OFFICE RENT		6,000.00
PROPERTY TAX M&O		181,000.00
SALES TAX		80,000.00
MISC.		10,000.00
PERMITS INSPECTIONS		30,000.00
LOAN PAYBACK		30,000.00
TOTAL		603,000.00
EXPENDITURES:		
OFFICE;		
SALARY		126,000.00
SUPPLIES		2,500.00
UTILITIES:		
PHONE		2,500.00
GAS		1,200.00
BUILDING MAINT.		3,500.00
ELECTRIC		17,500.00
PUBLIC SAFETY;		
SALARY		104,000.00
VEHICLE:		
GAS		6,000.00

MAINT.	7,100.00
SUPPLIES	17,000.00
EDUCATION	1,200.00
COURT;	
SALARY	5,100.00
FINE COLLECTION	1,500.00
SUPPLIES	475.00
TECH SUPPORT-ED	1,300.00
COURT COST	22,000.00
PUBLIC WORKS;	
SANITATION	130,000.00
SALES TAX	9,000.00
REPAIR MOWERS	4,000.00
CONTRACT MOWING	8,000.00
FIRE DEPARTMENT	4,000.00
TRAIL: LIGHTS	
ANIMAL CONTROL	-
STREETS;	
DITCHES	12,000.00
MATERIALS	71,000.00
EQUIP MAINT.	5,000.00
ADMINISTRATION;	
FEES	1,500.00
ATTORNEY FEES:	5,000.00
AUDIT	7,250.00
ELECTIONS	2,500.00
INSPECTIONS	20,000.00
PROPERTY TAX FEES	3,100.00
ADVERTISING	1,775.00
TOTAL EXPENDITURES	603,000.00

BUDGET SURPLUS (DEFICIT)

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