

ORDINANCE NO. 09262024-02

**AN ORDINANCE OF THE CITY OF CELESTE, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE GENERAL FUND FOR THE CITY FOR THE FISCAL YEAR JANUARY 1, 2025 THROUGH DECEMBER 31, 2025, AND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET.**

WHEREAS, the Mayor of the City of Celeste, Texas, has heretofore filed with the City Secretary a proposed budget for the City covering the fiscal year January 1, 2025 through December 31, 2025; and

WHEREAS, the governing body of the City has concluded its required public hearing on said budget;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CELESTE, TEXAS:

SECTION 1: That said budget, as amended and approved by the City Council, be attached to this ordinance as "Exhibit A" and made a part hereof for all purposes.

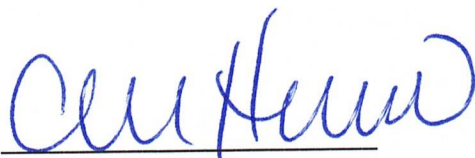
SECTION 2: That subject to the above mentioned amendments, if any, said budget attached hereto as "Exhibit A," be and the same is hereby approved and adopted by the City Council as the official budget for the City for the fiscal year aforesaid.

SECTION 3: That expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by the City Council.

SECTION 4: That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas, creates an urgency and an emergency and requires that this ordinance shall take effect from and after its passage, as the law in such cases provides.

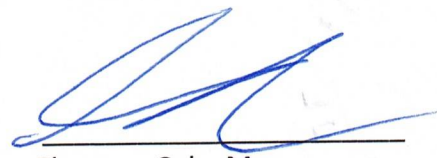
DULY PASSED by the City Council of the City of Celeste Texas, on this the 10<sup>th</sup> day of September, 2024.

ATTEST:



Cherie Hubbard  
City Secretary

APPROVED:



Shaunna Cole, Mayor

Column1	Column2	Column3
<b>GENERAL FUND</b>		
2025 BUDGET		
INCOME:		
CITY MARSHALL	1,400.00	1,000.00
COURT REVENUES	70,000.00	80,000.00
FRANCHISE TAXES	50,000.00	40,000.00
GARBAGE COLLECTION	145,000.00	145,000.00
OFFICE RENT	6,000.00	6,000.00
PROPERTY TAX M&O	181,000.00	181,000.00
SALES TAX	100,000.00	80,000.00
MISC.	10,000.00	10,000.00
PERMITS INSPECTIONS	30,000.00	30,000.00
LOAN PAYBACK	30,000.00	30,000.00
<b>TOTAL</b>	<b>623,400.00</b>	<b>603,000.00</b>
EXPENDITURES:		
OFFICE:		
SALARY	132,000.00	126,000.00
SUPPLIES	5,000.00	2,500.00
UTILITIES:		
PHONE	2,500.00	2,500.00
GAS	1,200.00	1,200.00
BUILDING MAINT.	3,500.00	3,500.00
ELECTRIC	17,500.00	17,500.00
PUBLIC SAFETY;		
SALARY	111,000.00	104,000.00
VEHICLE:		
GAS	6,000.00	6,000.00
MAINT.	5,000.00	7,100.00
SUPPLIES	17,000.00	17,000.00
EDUCATION	1,200.00	1,200.00
COURT;		
SALARY	5,100.00	5,100.00
FINE COLLECTION	1,500.00	1,500.00
SUPPLIES	475.00	475.00
TECH SUPPORT-ED	1,300.00	1,300.00
COURT COST	22,000.00	22,000.00
PUBLIC WORKS;		
SANITATION	130,000.00	130,000.00
SALES TAX	9,000.00	9,000.00
REPAIR MOWERS	4,000.00	4,000.00
CONTRACT MOWING	8,000.00	8,000.00
FIRE DEPARTMENT	4,000.00	4,000.00
TRAIL: LIGHTS		
ANIMAL CONTROL		-
STREETS;		
DITCHES	12,000.00	12,000.00
MATERIALS	71,000.00	71,000.00
EQUIP MAINT.	5,000.00	5,000.00
ADMINISTRATION;		
FEEES	1,500.00	1,500.00
ATTORNEY FEES:	7,000.00	5,000.00
AUDIT	7,250.00	7,250.00
ELECTIONS	2,500.00	2,500.00
INSPECTIONS	20,000.00	20,000.00
PROPERTY TAX FEES	3,100.00	3,100.00
ADVERTISING	1,775.00	1,775.00
EVENTS	5,000.00	-
<b>TOTAL EXPENDITURES</b>	<b>623,400.00</b>	<b>603,000.00</b>
<b>BUDGET SURPLUS (DEFICIT)</b>	<b>-</b>	<b>-</b>